

**Oyster River Cooperative School District**  
**School Administrative Unit #5**  
**36 Coe Drive**  
**Durham, New Hampshire 03824**

**Budget Process Calendar**  
**Budget Year 2019-20**

**APPROVED BY School Board: September 12, 2018/Updated: November 29, 2018**

September 12 School Board Goals FY20 Budget

Superintendent Department Reviews:

**Oct. 2** - MOH/MW – 1:00 PM, **Oct. 4** – MS/HS – 1:00 PM, **Oct. 9** – Transportation – 10:00 AM, **Oct. 9** -School Nutrition – 1:00 PM, **Oct. 10** – SAU District – 10:00 AM, **Oct. 10** - Special Ed – 1:00 PM. **Oct. 11** –Facilities – 10:00 AM, **Oct. 11** – Technology – 1:00 PM.

November 5 Draft Budget Distribution

November 8 Workshop session with Board 8:00 – 1:00 Town of Lee Safety Complex  
First overview of 2019-20 Budgets by each Principal and Departments of the District:  
Mast Way  
Moharimet  
Oyster River Middle School  
Oyster River High School  
District/SAU  
Information Technology  
Special Education/Grants  
Facilities  
Transportation  
Food Service

November 14 Regular Board Meeting Budget Discussion

November 28 Budget Workshop with Board 7:00 HS Library

December 5 Regular Board Meeting Set Budget, 7:00 PM, High School Library

**January 7** Town Budget Forums – Durham Town Hall – 7:00 PM

January 8 Public Hearing - 7:00 High School Auditorium

**January 14** Town Budget Forum – Lee Public Safety Complex – 6:30 PM

**February 4** Town Budget Forums – Madbury Town Hall – 7:00 PM

February 5 First Session /Deliberative Session 7:00 High School Auditorium

March 12 Second Session /Voting by Ballot

~~^Town dates to be determined.~~